



# BLUE CRANE ROUTE MUNICIPALITY (EC102)

NOTICE 33/2016

## ADOPTED 2016/2017 – 2018/2019 MEDIUM TERM REVENUE EXPENDITURE FRAMEWORK (MTREF) BUDGET AND REVIEWED 2016/2017 INTEGRATED DEVELOPMENT PLAN (IDP)

In terms of Chapter 4 of the Local Government: Municipal Systems Act, 2000 (Act No 32 of 2000) and Section 22 of the Local Government: Municipal Finance Management Act, 2003 (Act No 56 of 2003), the Council of Blue Crane Route Municipality has adopted the 2016/2017 - 2018/2019 multi-year Medium Term Revenue and Expenditure Framework (MTREF) Budget and the 2016/2017 Reviewed Integrated Development Plan (IDP) on 30 May 2016.

### 2016/2017 OPERATING AND CAPITAL BUDGETS:

Operating Budget: R217,576,120  
Capital: R 33,196,200

**The Blue Crane Route Municipality has approved an increase on fees, tariffs and rates with effect from 1 July 2016 as follows:**

- **Water; Refuse and Sewer/Sanitation** – 9%; and
- **Sundry** – 6% except on the following:
  - **Traffic Fees** as set by Department of Transport; and
- **Electricity** – 7.64% as approved by NERSA; and
- **Property Rates** – 10% (*Rates on the valuation of land and improvements*) as follows:
  - **Farmers:** (*Farmers do not receive any rebates but must be taxed 25% of less than Residential Property*) - R0.00059
  - **Business:** - R0.00931
  - **Residential:** (*The first R15,000 of the market value of residential property is exempted of rates*) - R0.00795
  - **Government:** - R0.01563
  - **State Infrastructure:** (*The first 30% of the market value of State Infrastructure is exempted of rates*) - R0.01755
  - **Revaluation of Property/Building** - R215.50
- **Free Basic Services to Indigent households only:**
  - **a monthly income per household of:**
    - **R0 – R1,525** (6kl Free Water, 50kWh Free Electricity, 100% Basic Charges for Water and Electricity as well as Refuse Removal and Sanitation)
    - **R1,526 – R3,550** (6kl Free Water, 50kWh Free Electricity, 50% Basic Charges for Water and Electricity as well as Refuse Removal and Sanitation)

The adopted Budget and IDP and Tariff Book will be available at the Municipal Libraries and Municipal Offices of the Blue Crane Route Municipality, and the website [www.bcrm.gov.za](http://www.bcrm.gov.za).

**THABISO KLAAS  
MUNICIPAL MANAGER**