

**BLUE CRANE ROUTE LOCAL MUNICIPALITY
(EC102)**



DRAFT INTEGRATED DEVELOPMENT PLAN REVIEW

2020-2021

TABLED TO COUNCIL ON 15 MAY 2020

ABBREVIATIONS AND ACRONYMS

AIDS	Acquired Immune Deficiency Syndrome
ASGISA	Accelerated and Shared Growth Initiative for South Africa
CDA	Cacadu Development Agency
BCRM	Blue Crane Route Municipality
SBDM	Sarah Baartman District Municipality J
CGTA	Cooperative Governance and Traditional Affairs
DEDEA	Department of Economic Development and Environmental Affairs
DFA	Development Facilitation Act
DLG&TA	Department of Local Government and Traditional Affairs
DOH	Department of Health
DOT	Department of Transport
DRPW	Department of Roads and Public Works
DSRAC	Department of Sport, Recreation, Arts and Culture
DWA	Department of Water
ECDC	Eastern Cape Development Corporation
ESKOM	Electricity Supply Commission
GAMAP	Generally Accepted Municipal Accounting Policies
GDS	Growth and Development Summit
GGP	Gross Geographic Product
HIV	Human Immunodeficiency Virus
IDEA	Individuals with Disabilities Education Act
IDC	Industrial Development Corporation
IDP	Integrated Development Plan
ITP	Integrated Transport Plan
JIPSA	Joint Initiative on Priority Skills Acquisition
KPA	Key Performance Areas
KPI	Key Performance Indicators

LED	Local Economic Development
MDG	Millennium Development Goals
MFMA	Municipal Finance Management Act
MHS	Municipal Health Services
MLL	Minimum Living Level
MTSF	Medium Term Strategic Framework
MSA	Municipal Systems act
NDP	National Development Plan
NEMA	National Environmental Management Act
NSDP	National Spatial Development Perspective
PGDP	Provincial Growth and Development Plan
PHC	Primary Health Care
PMS	Performance Management System
PSF	Provincial Strategic Framework
SDBIP	Service Delivery Budget Implementation Plan
SDF	Spatial Development Framework
SETA	Skills Education Training Authorities
SLA	Service Level Agreement
SMMEs	Small, Medium & Micro Enterprises
SONA	State of the Nation Address
SOPA	State of the Province Address
SPU	Special Programmes Unit
SWOT	Strengths, Weaknesses, Opportunities & Threats
TB	Tuberculosis
WC	Water Conservation
WDM	Water Demand Management
WESSA	Wildlife and Environment Society of South Africa
WWF- SA	World Wide Fund for Nature South Africa

WSA	Water Services Authority
WSDP	Water Services Development Plan
WSP	Water Services Provider

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CHAPTER 1: FOREWORD BY THE MAYOR/ SPEAKER

It is my great honor and appreciation to table the fifth and last review of the 5-year Blue Crane Route Municipality Integrated Development Plan (IDP). As Council we adopted this 5 Year Strategic Plan in 2017 when we were democratically elected by our communities to represent them in this august Council of BCRM. Since then a lot has been accomplished in bringing infrastructure projects and delivery of services to our communities. The past three years have also witnessed a relative stability in the Political and Executive Management at BCRM. Council and its Committees have functioned relatively very well.

Some of the highlights of the past three (3) years have been the implementation of the following capital projects and these are i.e.

2017/18

- Upgrading of Cookhouse WWTW – R12.3 mil
- Upgrading of gravel roads – R 3.5mil
- Upgrading of Aeroville Park – R500k

2018/19

- Upgrading of Pearston WWTW Phase 1 – R15 mil
- Construction of a new Pearston WTW – R22 mil
- Upgrading of Cookhouse Bulk Water Supply Phase 2A – R 7 mil
- Water conservation and demand management (Pearston, Cookhouse and Somerset East)– R42.3mil
- Upgrading of Glen Avon Sportsfield – R 3.1mil

2019/20

- Construction of a new Pearston WTW – R13 mil
- Upgrading of Pearston WWTW Phase 1A – R1.7mil
- Upgrading of Cookhouse Bulk Water Supply Phase 2B – R 7 mil
- Paving of gravel roads – R5.7 mil

The following capital projects will be implemented during 2020/21 financial year and these are, i.e.

- Upgrading of Pearston WWTW Phase 2 – R10 mil
- Paving of gravel roads – R3 mil
- Upgrading of stormwater drainage in Westview and Old Location – R3mil
- Upgrading of Aeroville Sportsfield – R4.2 mil
- Refurbishment of Bestershoek WTW – R2 mil
- Refurbishment of Cookhouse & Orange Fish WTW – R3mil
- Upgrading of Cookhouse Bulk Water Supply Phase 2C – R 7mil

The municipality has also managed to improve in terms management and governance. This is evidenced by the fact that BCRM has consistently delivered Unqualified Audit Opinions over the past 3 years. Despite the huge financial constraints facing municipalities in the Country, Eastern Cape Province and our own District, we have managed to keep afloat and were able to meet our third-party obligations. During this last year in the term of this Council, I wish that we continue our unity of purpose in delivering quality services and driving transformation of people's lives in our community.

I table the Draft 2020/21 IDP/BUDGET to Council and its Communities.



B.A. MANXOWENI
MAYOR

STATEMENT BY THE MUNICIPAL MANAGER

The Integrated Development Plan (IDP) is a policy instrument guided by Chapter 5 of the Municipal Systems Act, 2000 for implementation by municipalities and its entities. At the heart of the IDP is the planning and execution of the needs of the local communities in an integrated fashion by all spheres of government.

As the Accounting Officer and on behalf of the Executive Management I present to Mayor and Council a consolidation of past projects and planned policy actions in the ensuing financial year (2020/21). We enter the last term of Council with a relatively functional administrative machinery. We also enter uncharted waters as the world and country is engulfed with the Corona Virus which is ravaging global and local communities and has in some instances led to many deaths. The Covid 19 will have a fundamental impact on national economies and how municipalities plan and spend their resources and BCRM will be no exception.

Key positions of Directors have all been filled except for the position of Director: Corporate Services, which we intend to fill in due course. The position of Manager: Internal Audit has also become recently vacant. It has been advertised and will be filled soon. The three (3) year term of the Disciplinary Board is coming to an end in February 2020 (next financial year). Management will initiate a process for Council to make the necessary appointments to these key oversight structures of Council.

Some of the accomplishments of the past three (3) years is that BCRM has managed to effectively & optimally utilize its limited financial resources. We have done so, not because we have abundance of resources, but had an appreciation of the size of the municipality, the limited revenue base including its grant dependency. To-date I can confidently say we have never missed paying municipal employees salaries on time , have never failed to pay Eskom on time, we do not owe the Auditor General, have never failed to pay other statutory obligations such as Employer and Employee Contributions to such bodies such as Pension and Retirement Funds, Medical Aid Funds , UIF, COIDA etc.

As we present the Draft IDP 2020/21, I also present a 2020/21 Draft Budget which was carefully crafted in a consultative way with internal stakeholders after receiving inputs from our external multi-stakeholder engagements. It is a budget that took into consideration the needs and the geography (wards) of the communities of BCRM. The Operating and Capital Budget Allocations are informed by the available sources of revenue such as Internal Revenue Projections, Equitable Share and other various Grants as encapsulated in the 2020/21 Division of Revenue Act.

I also present a Draft Organizational Structure (Organogram) which was widely engaged and discussed between all levels of management and the IMATU and SAMWU Representatives. The Organogram is a fair balance of the Powers and Functions of BCRM, Service Delivery Imperatives and the Affordability .

I present the Draft IDP/Budget 2020/2021



THABISO KLAAS
MUNICIPAL MANAGER

1.1 EXECUTIVE SUMMARY

This document sets out the Blue Crane Route Local Municipality's Draft Reviewed Integrated Development Plan for the 2020/2021 financial year, containing key municipal goals and priorities. The IDP is a strategic document of Council and guides all planning and development in the municipality. Preparation of the IDP followed an approved process plan that incorporated extensive stakeholder consultations and public participation.

This document is structured into 7 Chapters:

CHAPTER 1: Contains the executive summary and opening remarks by the Mayor /Speaker and Municipal Manager. It further reflects the vision, mission and values of the municipality. The chapter also sets the scene by noting the legal context of the IDP and the processes followed to develop the IDP

CHAPTER 2: This chapter highlights the most salient socio- economics, developments and the backlogs of the municipality, and the institutional status quo.

CHAPTER 3: States the municipal strategic direction in terms of the Vision, Mission, and Values and contains the strategic objectives, strategies and projects to address the growing challenges of the community.

CHAPTER 4: Provides for the brief overview of policies, strategies and sector plans.

CHAPTER 5: Summary of the Spatial Developmental Framework in terms of maps outlining the developmental initiatives and potential development nodes within the municipal area of jurisdiction.

CHAPTER 6: Provides a brief overview of the performance management framework which will be reviewed towards the end of the current financial year.

CHAPTER 7: Provides a brief overview of the municipality's financial position and financial management implementation plan of the municipality.

1.2 MUNICIPAL VISION, MISSION AND VALUES:

The BCR municipality is “A municipality that strives to provide a better life for all its citizens”. The vision is aligned to the five development priorities and the national and provincial government strategic frameworks. The plans and budgets of the BCR are also designed /developed to achieve the vision.

The main purpose of a vision statement is to link the current situation with the future potential of an area. As such a vision statement plays a central role throughout the various processes of the IDP. It guides the prioritisation of needs, the setting of objectives and the implementation of various strategies and projects. The vision statement should be brief, inspiring, realistic, relevant and mobilising. It is important to reflect on the vision and mission of the municipality as a reminder of the direction the municipality should take in deciding on programmes on projects.

The vision and mission of BCRM is

VISION

“A Municipality that strives to provide a better life for all its citizens.”

MISSION

Through responsible local government, zero tolerance for corruption and creating an environment for upliftment and sustainable economic growth.”

Values

- Good governance;
- Accountability;
- Public Participation;
- People Development;
- Team work;
- Integrity;
- Tolerance;
- Honesty;
- Responsibility; and trust

Blue Crane route constitute of three towns namely; Somerset East, Cookhouse and Pearston. The location of the towns is as follows:

Postal Address: PO Box 21

SOMERSET EAST

5850

Telephone number: 042 243 6400

LOCATION OF BLUE CRANE ROUTE MUNICIPAL OFFICES

ADDRESS	LOCATION
67 Nojoli Street, Somerset East	Main Municipal Office Buildings <ul style="list-style-type: none"> ▪ Town Hall ▪ Council Chambers ▪ Mayor's Office ▪ Municipal Managers Office ▪ Financial Services offices
88 Nojoli Street, Somerset East	Corporate Services Building: <ul style="list-style-type: none"> ▪ Human Resources Unit ▪ Administration Unit ▪ Archives office ▪ Switchboard ▪ Housing and Land Use office ▪ Community Development Workers office ▪ Customer Care Services office ▪ Intergovernmental Relations/ Public Participation office ▪ Integrated Development Planning / Performance Management System office ▪ Internal Audit Unit office ▪ Special Programs office ▪ Local Economic Development office
06 Union Street, Somerset East	Community Services Building <ul style="list-style-type: none"> ▪ Environmental Health unit ▪ Langenhoven Library
Hospital Street, Somerset East	Technical Services buildings <ul style="list-style-type: none"> ▪ Offices ▪ Mechanical Warehouse

	<ul style="list-style-type: none"> ▪ Garage ▪ Municipal Stores ▪ Electricity Services ▪ Project Management Unit ▪ Water services office <p>Community Services</p> <ul style="list-style-type: none"> ▪ Traffic Department
New Brighton-Mayila Street, Somerset East	<ul style="list-style-type: none"> ▪ Cash Office ▪ Housing Office ▪ Building Control Section
06 Main Road, Cookhouse, 5820	<ul style="list-style-type: none"> ▪ Town Hall ▪ Cookhouse Library ▪ Cash Office ▪ Housing Office ▪ Municipal Depot
49 Voortrekker Street, Pearston, 5860	<ul style="list-style-type: none"> ▪ Town Hall ▪ Cash Office ▪ Housing Office ▪ Ernst van Heerden Library
Aeroville	<ul style="list-style-type: none"> ▪ Prof. Jakes Gerwel Multi-Purpose Centre ▪ Dr. WB Rubusana library ▪ Cash Office ▪ Fire Station offices (airfield)
Somerset East Town	<ul style="list-style-type: none"> ▪ Dr. WB Rubusana library

Administrative structure

Directorate	Director	Functions
Municipal Manager	Municipal Manager - Mr. Thabiso Klaas	Internal Audit
		Integrated Development Planning (IDP)/Performance Management System (PMS)
		Public Participation and Intergovernmental Relations (IGR)
		Special Programmes
Corporate Services	Acting Director: Corporate Services – Mr M Gush	Customer Care services
		Administration
		Human Resource (HR)
		Labour Relations
		Information and Communication Technology (ICT)
		Occupational Health and Safety (OHS)
Technical Services	Director: Technical Services – Mr Ayanda Gaji	Electro-Mechanical Services
		Civil Engineering Services
		Water and Sanitation Services
		Planning and Facilities Management Services
		Project Management Unit
Community Services	Director: Community Services – Mr Mandisi Planga	Environmental Services
		Traffic Services
		Library Services
		Fire and Disaster Management
Financial Services	Director: Finance (CFO) – Mr Nigel Delo	Finance Management and Reporting
		Revenue and Expenditure
		Supply Chain and Asset Management

Political structure

Name	Designation
Mr Bonisile Manxoweni	Mayor /Speaker
Mrs Neliswa Nkonyeni	Chief Whip
Mr Mpumelelo Kwatsha	Ward Councillor (ward 1)
Mr Phandulwazi Sonkwala	Ward Councillor (ward 6)
Mr Thobile Xaka	Ward Councillor (ward 3)
Mr Thabo Grootbom	Ward Councillor (ward 4)
Mr Anthony Hufkie	Ward Councillor (ward 5)
Mr Jonathan Martin	Ward Councillor (ward 2)
Mr Cyril Nel	Party Representative
Mr Kenneth Brown	Party Representative
Mrs Fiona Brown	Party Representative

1.3 POWERS AND FUNCTIONS OF THE MUNICIPALITY

The municipal mandate stems from the section 156 of the Constitutions (Act 108 of 1996) which assigns powers and functions drawing from the schedules 4b & 5b. In terms of the Part B of schedule 4 and 5 of the Constitution, local government has the following functions.

Schedule 4 Part B	Schedule 5 Part B
Powers exercised by the BCRM	Powers exercised by the BCRM
<ul style="list-style-type: none"> • Air pollution • Building regulations • Childcare facilities • Electricity and gas reticulation • Firefighting services • Local tourism • Municipal airports • Municipal planning • Municipal health services • Municipal public transport • Municipal public works • Stormwater management systems in built-up areas • Trading regulations • Water and sanitation services 	<ul style="list-style-type: none"> • Beaches and amusement facilities • Billboards and the display of advertisements in public places • Cemeteries, funeral parlours and crematoria • Cleansing • Control of public nuisances • Control of undertakings that sell liquor to the public • Facilities for the accommodation, care and burial of animals • Fencing and fences • Licensing of dogs • Licensing and control of undertakings that sell food to the public • Local amenities • Local sport facilities • Markets • Municipal abattoirs • Municipal parks and recreation • Municipal roads • Noise pollution • Pounds • Public places • Refuse removal, refuse dumps and solid waste disposal • Street trading • Street lighting • Traffic and parking

Powers not exercised by the BCRM	Powers not exercised by the BCRM
Pontoons, ferries, jetties, piers and harbours,	

1.4 IDP PLANNING PROCESS

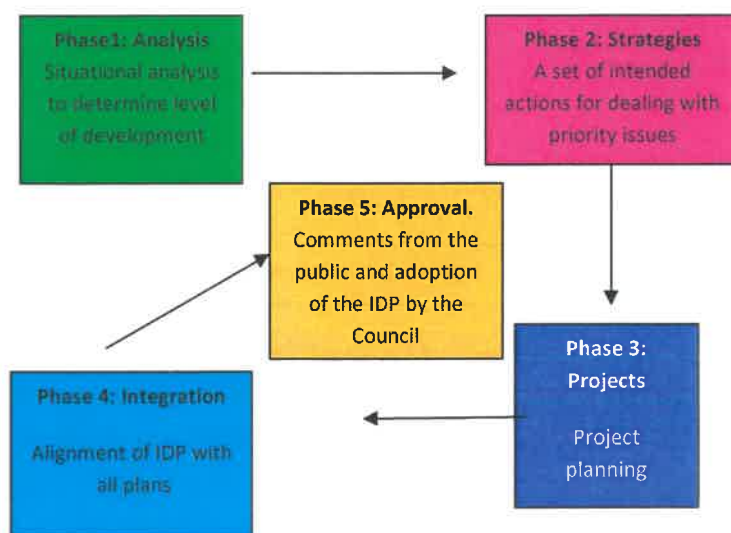
Integrated Development Planning (IDP) is a planning tool for promoting developmental local government. It enables the Municipality to identify its priorities and develop a strategic development plan for the short, medium and long term. The IDP process is a consultative process which requires of the Municipality to engage with its citizens and other stakeholders in the development thereof.

IDP's must be reviewed and amended together with the Budget on an annual basis and adjusted and revised in accordance with the monitoring and evaluation of existing performance and changing circumstances.

The integrated development planning methodology comprises five interrelated phases namely;

- ⇒ Analysis
- ⇒ Strategies
- ⇒ Projects
- ⇒ Integration
- ⇒ Approval

These phases are illustrated graphically below:



The analysis phase aims to assess the existing level of development within the Municipality through analysis of the prevailing environment and impact thereof on the inhabitants of the Municipality. The analysis process facilitates the identification and analysis of the environmental challenges facing the municipality and allows the municipality to accurately prioritize these challenges.

The ensuing phases of the integrated development planning process build on the analysis phase, and it is therefore imperative that the analysis phase be compiled accurately. Planning, budgeting, decision-making and service delivery are largely informed by the existing environment and its inherent challenges. A plan that is not based on an accurate understanding of the current environment will lack credibility and efficacy.

The BCR Local Municipality adopted its IDP/Budget/PMS Process Plan on the 30 August 2019 as informed by the Sarah Baartman District Framework Plan to guide the review process and outline the roles and responsibilities of the role-players in the review process.

The Blue Crane Route Municipality Integrated Development Plan (IDP) has been prepared in accordance with Section 34 of the Municipal Systems Act which prescribes that, a municipal council must review its integrated development plan annually in accordance with an assessment of its performance measurement; and to the extent that changing circumstances so demand.

The municipality embarked on a process of involving communities and other stakeholders through ward-based planning to allow the communities to participate in the review process. The review focused more on the refinement of

current strategies to ensure that projects that are planned contribute to the achievement of the five-year development priorities and that they have greater impact on service delivery.

The priority issues are determined through a combination of participatory community-based processes and analysis of status quo information, facts and figures through desktop studies, and other research undertaken or commissioned by the municipality. The outcome is a holistic and informed outlook of how and where the municipality should allocate scarce resources. This helps to improve municipal planning and budget processes. The most important aspects are that there is consensus among stakeholders; ideally, these priority issues become the focal point for determining appropriate development strategies that meet priority issues, the needs of communities and / or stakeholders. On the other hand, it is acknowledged that priority issues do not only emerge by analysing the status quo information, but also through public participation.

1.5 ORGANISATIONAL ARRANGMENT FOR IDP REVIEW PROCESS

To ensure smooth and well-organized Integrated Development Planning Review process for 2020/21 financial year, the municipality has identified role players to assist and inform the planning process as well as the roles and responsibilities attached. In order to ensure that all relevant stakeholders are represented, the municipality through a public notice extended an invitation to all interested parties to register on the IDP Representative Forum database the following is the list of role players and their responsibilities.

1.5.1 Roles and Responsibilities of Role Players and Structures

STRUCTURE / ROLE-PLAYERS	ROLE AND RESPONSIBILITY
Council	<ul style="list-style-type: none"> • Prepares, decides on and adopt an IDP/Budget Process Plan. • Undertake the overall management and co-ordination of the IDP/PMS/Budget Process.
Ward Councilors	<ul style="list-style-type: none"> • Major link between the municipal government and the residents. • Links the IDP /Budget/PMS processes to their constituencies and / or wards; • Responsible for organizing public consultation and participation; • Ensure the annual business plans and municipal budget are linked to and based on the IDP.
Municipal Manager	<ul style="list-style-type: none"> • Responsible and Accountable for the implementation of the municipality's IDP, • Monitors progress with implementation of the plan. • Responsible for championing the Integrated Development Planning process.

<p>IDP/PMS/Budget Steering Committee</p>	<ul style="list-style-type: none"> • Ensures a smooth compilation and implementation of the IDP. • Compiles the terms of reference and criteria for members of the IDP/PMS/Budget Representative Forum; • Facilitates the terms of reference for the various planning activities; commissions studies necessary for the compilation of the IDP; • Processes and documents inputs from the public concerning IDP and Budget • Processes, summarizes and documents outputs; • Makes content recommendations; • Facilitates control mechanisms regarding the effective and efficient implementation, monitoring and amendment of the IDP; • Ensures the co-ordination and integration of sectoral plans and projects; and • Ensures that the municipal budget is in line with the IDP.
<p>IDP/PMS/Budget Representative Forum and IGR</p>	<p>The IDP/PMS/Budget Representative Forum is the structure which facilitates and co-ordinates participation in the IDP/Budget/PMS Process.</p> <p>The role of the IDP/PMS/Budget Representative Forum is to—</p> <ul style="list-style-type: none"> • Represents the interests of the constituents in the IDP process; • Forms a structured link between the municipality and representatives of the public; • Ensures communication between all the stakeholder representatives including the municipality; • Provides an organizational mechanism for discussion, negotiation and decision making between the stakeholders including municipal governance; • Integrates and prioritize issues, strategies, projects and programmes and identify budget requirements; and • Monitors the performance of the planning and implementation process. <p>Composition:</p> <ul style="list-style-type: none"> ○ all Councillors ○ the Chairperson and one selected representative of each of the organized structures or associations within the community; ○ the officials who serve in the Steering Committee;

	<ul style="list-style-type: none"> o Sector departments o Ward committees and Community Development Workers
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1.6 PROCESS PLAN TIMEFRAMES / MILESTONES

ACTION PLAN 2020/2021

TIMELINES: 2020/2021		
IDP PHASES	DELIVERABLES AND PROCESS MANAGEMENT	DATES
Preparation Phase	IDP/PMS/BUDGET Steering committee meeting	22 August 2019
	IDP/Budget/PMS Rep Forum	26 August 2019
	Tabling of the IDP and Budget Process Plan to Council for approval and adoption Draft Annual Report 2018/2019 Annual Performance Report 2018/2019	30 August 2019
	Advertisement of IDP and Budget Process Plan	05 Sept 2019
	Mayoral roadshow	Sept/ Oct 2019
Analysis Phase	IDP/PMS/Budget steering committee meeting: Report back from the community, Consideration, review and inclusion of any relevant and new information and report back from departments on the review of situational analysis	22 Oct 2019
	Status of the implementation progress: 1 st quarterly review	14-18 Oct 2019
	IDP/PMS/Budget Steering Committee: Consideration, review and inclusion of any relevant and new information and report back from department on the review of situational analysis	19 Oct 2019
	IDP/PMS/Budget Representative Forum & IGR Meeting	12 Nov 2019
	Departmental IDP Strategic Session: Preparing for the development of strategies, policies ,plans and organogram	18 – 22 Nov 2019
Strategies Phase	IDP/Budget Steering Committee: Preparation of budget framework to provide parameters and request budget inputs from department and preparation for IDP Strategic session	05 Dec 2019

TIMELINES: 2020/2021

IDP PHASES	DELIVERABLES AND PROCESS MANAGEMENT	DATES
	Consolidation of the Mid-year budget and performance assessment report and present to council for approval	23 Jan 2020
	2 nd quarter review and progress report Amend 2017/2018 SDBIP where necessary	13-17 Jan 2020
	IDP/PMS/Budget Steering Committee: Discussions: IDP Strategic session (update on the progress of preparations, Mid-year budget and performance assessment report and budget adjustment)	15 Jan 2020
	Tabling of Section 72 Report and Annual Report to Council	23 Jan 2020
	Strategic Planning Session: development of municipal Strategies, Objectives, KPA's, KPI's and targets	Feb 2020
	Tabling of budget adjustment to Council	27 Feb 2020
	IDP/PMS/Budget Steering Committee: Confirm contents of the IDP and Drafting of Service Delivery and Budget Implementation Plan (SDBIP)	11 Feb 2020
	Mid-Year Performance engagement with Provincial and National Treasury	18 Feb 2020
	IDP/PMS/Budget Representative Forum & IGR	19 Feb 2020
	Project Prioritization	March 2020
	Tabling of the Draft IDP and Budget	31 March 2020
	Advertise for public to comment on the Draft IDP/Budget	07 April 2020
	Submit to MEC: CoGTA	07 April 2020
Integration/Approval Phase	Status of the implementation progress: 3 rd quarter review	14-17 April 2020
	IDP/Budget Steering Committee: preparations for IDP /Budget Public Hearings	28 April 2020
	IDP /Budget Public Hearings	April/May 2020
	Budget and Benchmark engagement session with Provincial and National Treasury	24 April 2020
	IDP/Budget Steering Committee: Consider inputs preparing for final adoption of IDP/Budget	13 May 2020
	IDP/PMS/Budget Representative Forum: Present IDP /Budget	19 May 2020

TIMELINES: 2020/2021		
IDP PHASES	DELIVERABLES AND PROCESS MANAGEMENT	DATES
	Tabling of the Final Draft IDP and Budget and Draft SDBIP	26 May 2020
	Advertise the adopted documents: IDP, Budget & SDBIP	11 June 2020
	Status of the implementation progress: 4 th quarter review	13-17 July 2020
	Consolidation of the Annual Performance report and Annual Report	July 2020

1.7 MEC COMMENTS RECEIVED BY THE BCM FROM 2015/16 – 2019/20 PERIOD

The six key performance areas were used as a guide for assessment. They are as follows:

- Spatial Development Framework
- Service Delivery
- Financial Viability
- Local Economic Development
- Good Governance and Public Participation
- Institutional Arrangements

The municipality was rated and allocated a score based on the six key focal areas. The ratings ranged from low, medium to high. On the issues that have been raised by the MEC, the municipality has managed to address some of them during the review process.

KPA	Rating 2015/2016	Rating 2016/2017	Rating 2017/2018	Rating 2018/2019	Rating 2019/2020
Spatial Development Framework	High	High	High	High	High
Service Delivery	Medium	Medium	Medium	Medium	Medium
Financial Viability	High	High	High	High	High

Local Economic Development	High	High	Medium	High	Medium
Good Governance & Public Participation	High	High	High	High	High
Institutional Arrangements	High	High	Medium	Medium	High
OVERALL RATING	High	High	Medium	High	Medium

CHAPTER 2: SITUATION ANALYSIS

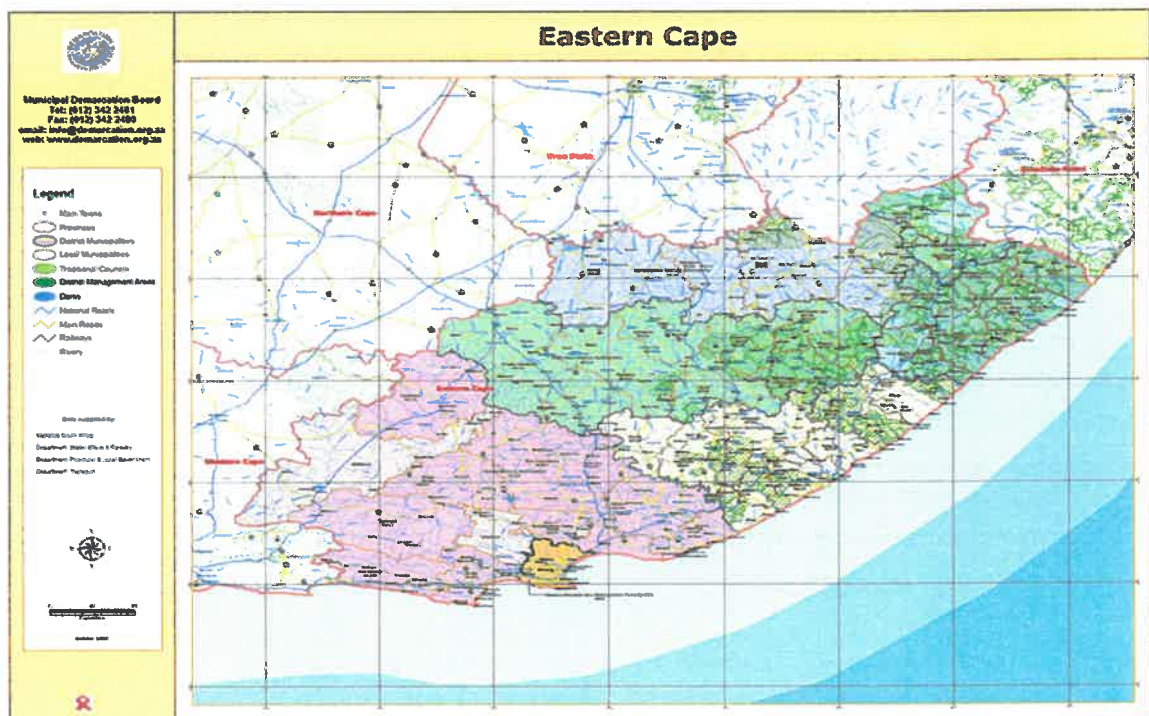
2. SITUATIONAL AND GAP ANALYSIS

This chapter includes an analysis of the demographic, socio-economic and infrastructure development dimensions. The statistical information was sourced from StatsSA 2001 to 2011 as well as Community survey 2016. The district perspective is presented to provide a better understanding of the context within which the BCR municipality operates.

2.1 LOCATION OF BLUE CRANE ROUTE WITHIN THE CONTEXT OF EASTERN CAPE

The Sarah Baartman District Municipality (SBDM), is the largest (58 243 km²) of the six (6) District Municipalities in the Eastern Cape Province, as shown on Map no. 1 below.

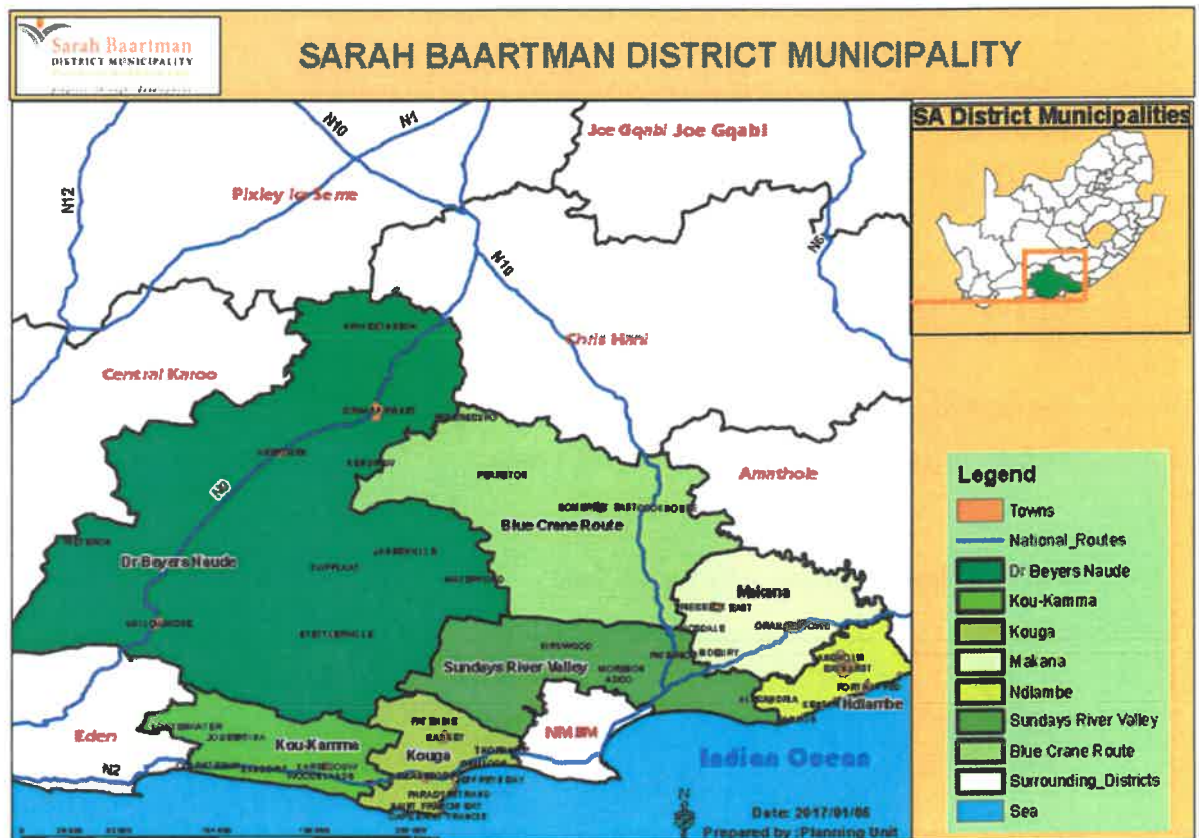
Map no. 1: Spatial Location of the Eastern Cape



Source: *Municipal Demarcation Board, 2011*

The District is situated in the western portion of the Province, bordering the Western Cape, Northern Cape and Chris Hani and Amathole District Municipalities in the Eastern Cape. Seven local municipalities have been established within the jurisdiction of Sarah Baartman DM, as reflected on Map no. 2 below.

MAP no. 2: Spatial Location of BCR in the Sarah Baartman District Municipal Area



Source: Sarah Baartman District Municipality

2.2 THE STUDY AREA: (MAP 3: BLUE CRANE ROUTE LM)



The Blue Crane Route Municipality falls within the jurisdiction of the Sarah Baartman District Municipality. The Municipality's area is bordered on the North-east by Raymond Mhlaba Municipality, North-west of Inxuba Yethemba municipality, South of Makana Municipality and the South-west of Sundays River Valley municipality. The Blue Crane Route Municipality is located at 67 Nojoli Street, Somerset East.

The Blue Crane Route area comprises of the primary node of Somerset East, which is the main commercial hub, two secondary service centres i.e. Pearston and Cookhouse, and vast rural commercial farmlands. Per the Community survey that was conducted 2016, the municipality's population has moved from 36 002 to 36 063, 1.7% growth rate. The figures below reflect the findings per Census 2011, the community survey 2016 reflects the overall growth of the area not at ward level:

- Somerset East (Wards 2, 3 and 5 = 19172)
 - Town Area, Vosloodal, Chris Hani, Francisvale Aeroville, Clevedon, Mhandi, Old Location, New Brighton, Westview and Uitkeer.
- Cookhouse (Wards 1 and 6 = 10 898)
 - Bhongweni and Newtown
 - Golden Valley and Middleton rural nodes
 - Town area and Cradock place
- Pearston (Ward 4 = 5 933)
 - Town Area, Millenium Park, Nelsig and Khanyiso

Somerset East is the administrative seat of the municipality and situated at the foot of the Boschberg Mountain. Blue Crane Route Municipality has 6 Wards and the total of eleven (11) Councillors who constitute Council.

2.2.1 Demographic Profile

Table 1: Population and extent of Area km² - EC, CDM and BLM

StatsSA 2011	Province of the Eastern Cape	Sarah Baartman District Municipality	Blue Crane Route Local Municipality
Total Population	6 562 053	450 584	36 002
Total Population (Community Survey 2016)	6 996 976	479923	36063
Area km ²	168 966 km ²	58 243.3 km ²	11 068.56 km ²

Source: StatsSA 2011 and Community Survey 2016

As indicated by the statistical information above, Blue Crane Route accounts for 8% of the Sarah Baartman District and 0.5% of the Provincial population. Geographically Blue Crane Route makes up 19% of the District municipality's landmass with a population density of 3.25 per km².

According to StatsSA -Census 2011, the total population of Blue Crane Route is 36 002, however as per the Community Survey conducted 2016, the population figures have increased from 36002 to 36063. This then therefore

indicates that the growth rate of the population is very slow due to number of issues flowing from migration, death and birth rate.

The most significant roads passing through the area are the; **N10, R61, R63, and R390,**

The approximate distance between the towns is;

- Somerset – East to Pearston : 50 Km.
- Somerset – East to Cookhouse: 25 Km.
- Cookhouse - Pearston : 75km.

2.2.2 Demographics per ward

Table 2: Age Distribution, Gender, Population Grouping and Head of Household

DEMOGRAPHICS								
Age distribution	00 - 04	05 – 09	10 – 14	15 – 34	35 - 64	65 - 85+	Ward Total	%
Ward 1	549	454	422	1555	1566	203	4749	13.2
Ward 2	814	583	591	1882	2265	611	6747	18.7
Ward 3	705	671	601	2185	2320	498	6979	19.4
Ward 4	661	668	570	1788	1817	428	5933	16.5
Ward 5	542	526	475	1628	1804	470	5446	15.1
Ward 6	686	550	449	2068	2083	313	6148	17.1
Grand Total BCR	3956	3453	3108	11106	11856	2523	36002	100
Gender	Male	%	Female	%	Total			
Ward 1	2390	50.3	2359	49.7	4749			
Ward 2	3289	48.7	3458	51.3	6747			
Ward 3	3311	47.4	3668	52.6	6979			
Ward 4	2938	49.5	2995	50.5	5933			

Ward 5	2547	46.8	2899	53.2	5446			
Ward 6	3206	52.1	2943	47.9	6149			
Grand Total BCR	17680	49.1	18322	50.9	36002			
Population Group	Black	Coloured	White	Indian/ Asian	Other	Ward Total		
Ward 1	3278	1143	289	10	28	4749		
Ward 2	3169	2370	1128	37	44	6747		
Ward 3	6493	378	68	19	21	6979		
Ward 4	2211	3365	287	26	43	5933		
Ward 5	1813	3387	203	15	28	5446		
Ward 6	4283	1246	479	10	131	6148		
Grand Total BCR	21247	11888	2453	118	295	36002		
Head Household: Gender	Male	%	Female	%	Total Ward			
Ward 1	823	70.1	351	29.9	1174			
Ward 2	1048	56.8	797	43.2	1845			
Ward 3	1161	57.5	859	42.5	2019			
Ward 4	914	57.6	671	42.3	1586			
Ward 5	769	51.7	719	48.3	1488			
Ward 6	1212	73.5	436	26.4	1649			
Grand Total BCR	5927	60.7	3834	39.3	9761			

Source: StatsSA 2011

2.2.3. Demographics Trends

Table 3: Age distribution, Gender, Population Grouping and Head of Household

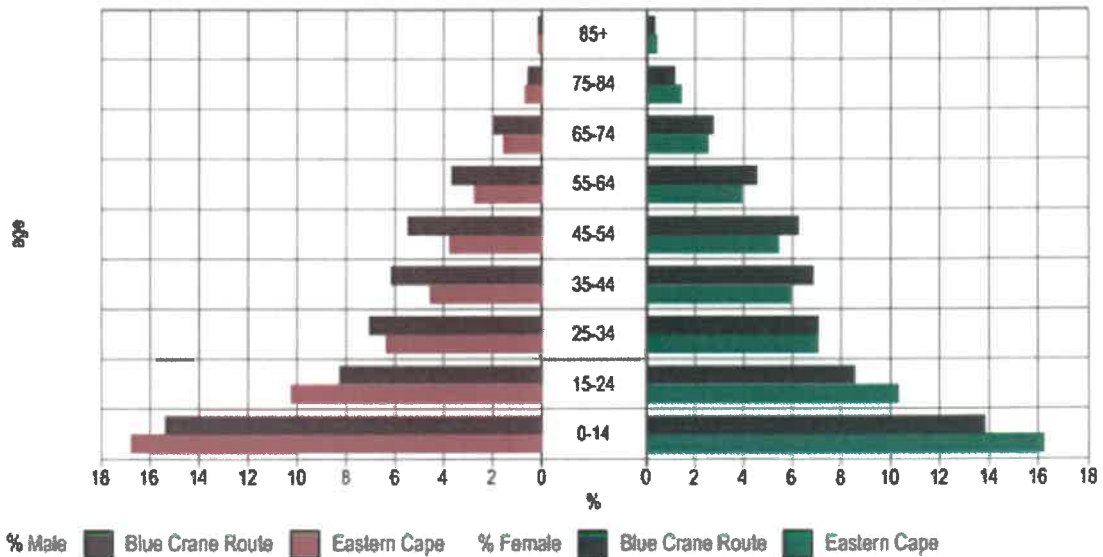
DEMOGRAPHICS	STATSSA 2001	STATSSA 2011	%	GROWTH % p.a.	COMSURVEY 2016	%	GROWTH % p. a
Blue Crane Route Total Population	35407	36002		0.17	36063		1.7%
Age distribution	35 407	36 002			36063		
0-14	10 293	10517	29.2	0.2	11824	32.8	2.34
15-64	22 485	22962	63.8	0.2	20471	56.8	-0.96
65+	2 227	2524	7.0	1.3	3768	10.5	-1.45
Gender	35 407	36 002			36063		
Male	16806	17680	49.1	0.5	17841	49.5	-
Female	18197	18322	50.9	0.1	18223	50.5	-
Population Grouping	35 407	36 002					
Black	20861	21247	59.0	0.19	21283	59.0	-
Coloured	11515	11888	33.0	0.32	13283	36.8	-
White	2606	2453	6.8	-0.6	1448	4.0	-
Indian/Asian	21	118	0.3	46.2	50	0.1	-
Other	0	295	0.8	-	-	-	-
Head of Household: Gender	9 595	9 761					
Male	6 486	5 927	60.7	-0.9	-	-	-
Female	3 109	3 834	39.3	2.3	-	-	-

Source: StatsSA 2011 and Com Survey 2016

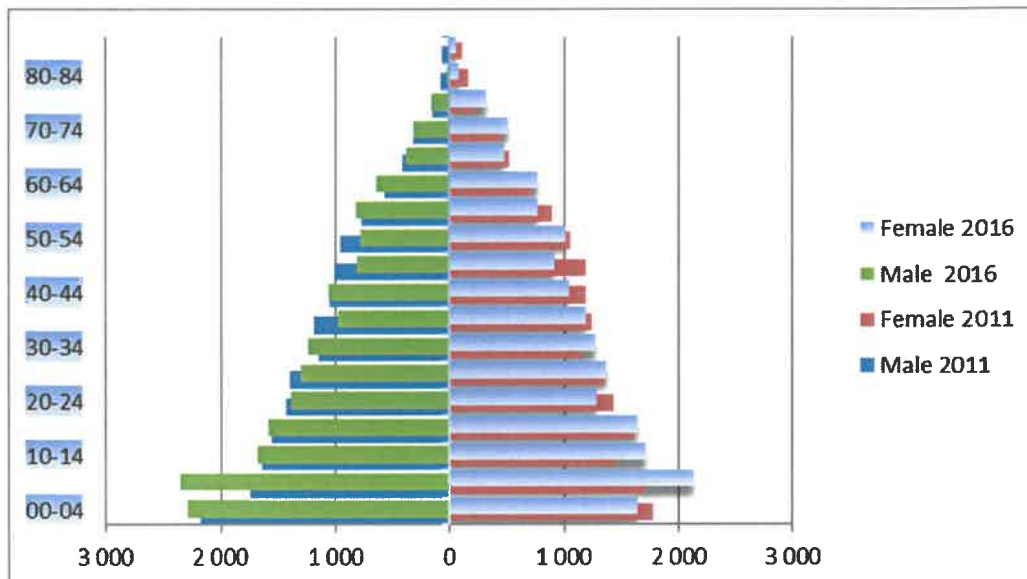
The population has increased by 595 people over the past 10 years. This is reflective of a 0.17% compound average population growth rate from 2001 to 2011. There is parity in the sex ratio with 9.6 males for every 10 females.

Community survey 2016 reflects that 32.8% of the population is dominated by young people under 15 years of age and 30.76% is the youth below the age of 35, which requires intergovernmental planning efforts to jointly focus on improved education system, creation of employment opportunities and provision of sports and recreation facilities. The high number of children could also be an indication of a dependency on child support grants.

Figure 1. Population by gender and age in 2011 (% of total population).



Population trends: Census 2011 and Community Survey 2016



Source: Statistics South Africa 2011 and Community Survey 2016

2.3 SOCIO ECONOMIC DIMENSION

Table 4. Socio Economic

SOCIO ECONOMIC ANALYSIS	BLUE CRANE ROUTE AREA (STATSSA 2001)	BLUE CRANE ROUTE AREA (STATSSA 2011)	%	GROWTH % p.a.
Total Population				
No disability/Unspecified	32292	28152	87.85	-1.28
Sight	571	2294	7.16	30.18
Hearing	221	350	1.09	5.84
Communication	78	82	0.26	0.51
Physical / Walking	1118	465	1.45	-5.84
Intellectual / Remembering	133	265	0.83	9.92
Emotional / Self Care	298	438	1.37	4.70
Multiple disability	300	0	0.00	-10.00
Not applicable		3956		
	35 011	36 002		

Source: StatsSA 2011

StatsSA indicates that there has been an overall decline of -1.28% p.a. in the number of people with disabilities. People with a sight disability have increased drastically by 5.6% from 1.6% in 2001 to 7.2 in 2011.

Table 5: Income Category

SOCIO ECONOMIC ANALYSIS	BLUE CRANE ROUTE AREA (STATSSA 2001)	BLUE CRANE ROUTE AREA (STATSSA 2011)	%	GROWTH % p.a.
Total Population				
Income 15 to 65				
No Income	180	10 504	46.09	573.6
R1 – R400	3 454	1 254	5.50	-6.4
R401 – R800	1 557	1 198	5.26	-2.3
R801 - R1600	929	4 924	21.61	43.0
R1601 – R3200	794	1 582	6.94	9.9
R 3 201 - R 6 400	566	933	4.09	6.5
R 6 401 - R 12 800	239	763	3.35	21.9
R 12 801 - R 25 600	58	489	2.15	74.3
R 25 601 - R 51 200	27	101	0.44	27.4
R 51 201 - R 102 400	32	30	0.13	-0.6
R 102 401 - R 204 800	7	28	0.12	30.0
R 204 801 or more	3	12	0.05	30.0
Unspecified	0	973	4.27	
	7 846	22 791		

Source: StatsSA 2011

StatsSA 2011 reflects that poverty levels are high with 46.1% of the population not receiving any income, and a further 10.8% earn less than R801 per month, therefore technically falling under the poverty line. This is exacerbated by the fact that 65.7% of the potential labour force are not working. The population lack buying power which makes it difficult to exploit local economic development opportunities and the situation implies a high dependency on social grants. Interventions must be created and expedited to support poor communities.

The potential economic active labour force accounts for 60.2% of the total population which reinforces the need to boost the economy and stimulate job growth.

Table 6: Labour Status

SOCIO ECONOMIC ANALYSIS	BLUE CRANE ROUTE AREA (STATSSA 2001)	BLUE CRANE ROUTE AREA (STATSSA 2011)	%	GROWTH % p.a.
Total Population				
Labour status 15 to 65				
Employed	7839	7434	34.3	-0.52
Unemployed	5355	3300	15.2	-3.84
Non-economically active	9471	10935	50.5	1.55
	22665	21669		

Source: StatsSA 2011

StatsSA indicates that 15.2% of the potential workforce is unemployed and a further 50.5% are not economically active in 2011. The remaining 34.3% of the labour force is employed. The overall dependency ratio is 56.8 persons per hundred population of working age. StatsSA 2011 also concludes that 1 953 of the youth in Blue Crane Route are unemployed.

Table 7: Education Levels 20 year +

SOCIO ECONOMIC ANALYSIS	BLUE CRANE ROUTE AREA (STATSSA 2001)	BLUE CRANE ROUTE AREA (STATSSA 2011)	%	GROWTH % p.a.	BLUE CRANE ROUTE AREA (Community Survey 2016)	%
Total Population						
Level of education 20 +						
No schooling	4 088	2 592	8.24	-3.7	1307	6.3
Some primary	5 956	10 895	34.65	8.3	4525	21.7
Complete primary	1 977	2 516	8.00	2.7	2056	9.9
Some secondary	5 361	9 577	30.46	7.9	8108	38.9
Std 10/Grade 12	2 437	4 420	14.06	8.1	4309	20.7
Higher	1 075	1 392	4.43	2.9	515	2.5
Unspecified	0	49	0.16		20	0

Source: StatsSA 2011 and Community Survey 2016

Stats SA 2011 shows that 8.24% of the population over 20 years of age have not received any schooling and Community Survey 2016 shows a reduction to 6.3 % meaning there is an improvement. Community Survey 2016 further reflects an improvement of 20.7% from 14.06 (StatsSA 2011) on those who have attained Grade 12, however, though there is a growth in terms of Secondary education according to the Community Survey 2016 there is also a decline to 2.5% on those who attained Higher education.