



2019/2020

BLUE CRANE ROUTE MUNICIPALITY (EC102)

TARRIF BOOK

Contact Details:

Address: P.O. Box 21, 67 Nojoli Street, Somerset East, 5850

Tel: 042 243 6400 **Fax:** 042 243 3285

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Blue Crane Route Municipality (EC102) Tariff Book 2019/2020



Postal & Physical Address:

P.O. Box 21
67 Nojoli Street
SOMERSET EAST
5850

Description

Tel: 042-243-6400
Fax: 042-243-2285
Website: www.bcrm.gov.za
Email: enquiries@bcrm.gov.za

13.07% Increase - Electricity:
6% Increase - Other:

	2019/2020	VAT	2019/2020	
	AMT EX VAT	15%	AMT IN VAT	ROUNDED
RATES				
On the valuation of land and improvements				
Farmers/ Agriculture	0.000500	0.000000	0.000500	
Business/Industrial:	0.008361		0.008361	
Residential:				
The first R15 000 of the market value of residential property is exempted of rates.	0.007146		0.007146	
STATE OWNED PROPERTIES	0.008361		0.008361	
Public Service frastructure:				
The first 30% of the market vaule of State Infrastructure is exempted of rates./Transitional arrangement:Public serv. Infra	0.000000		0.000000	
WIND & GAME FARMS	0.008361		0.008361	
Rates are due on 1 July of every year, with a period of grace until 30 September, thereafter interest at the official rate will be charged unless rates are paid monthly.				
Arrangements can be made with the Revenue Office, situated at 67 Nojoli Street, , Somerset East to pay rates on a yearly basis.				
ELECTRICITY SUPPLY				
PLEASE NOTE: The Electricity tariff increase has been approved by NERSA				
THE NEW CONSUMPTION TARIFFS ARE APPLICABLE TO THE METER READINGS OF 1 JULY.				
TARIFF 1 - DOMESTIC CONSUMERS				
- Fixed Charge, per month	172.87	25.93	198.80	
- Consumption, 0 - 50 Kwh	1.0339	0.16	1.1890	
- Consumption -51 - 350 kwh	1.3292	0.20	1.5286	
- Consumption- 351 - 600 kwh	1.8708	0.28	2.1514	
- Consumption> 600 kwh	2.2031	0.33	2.5336	
- Fixed Charge, per month - Indigents	121.01	18.15	139.16	
- Consumption-Indigents - 0 - 50 kwh	No Charge	No Charge	No Charge	
- Consumption -Indigents -51 - 350 kwh	1.3292	0.20	1.5286	
- Consumption -Indigents - 351 - 600 kwh	1.8708	0.28	2.1514	



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	2019/2020 AMT EX VAT	VAT 15%	2019/2020 AMT IN VAT	ROUNDED
- Consumption -Indigents - > 600 kwh	2.2031	0.33	2.5336	
TARIFF 2 - COMMERCIAL CONSUMERS - TOWN				
- Fixed Charge, per month	618.91	92.84	711.74	
- Consumption, per KWH for first 1000KWH	1.9016	0.29	2.1869	
TARIFF 3 - INDUSTRIAL CONSUMERS - TOWN				
- Fixed Charge, per month	1 415.48	212.32	1 627.80	
- Consumption, per KWH	1.0310	0.15	1.1856	
- Demand Charge, per KVA	258.63	38.79	297.42	
TARIFF 5 - AGRICULTURAL CONSUMERS - RURAL (AGRI 1 & 3)				
- Fixed Charge, per month up to 50KVA	716.47	107.47	823.94	
- Consumption, per KWH for excess over 1000KWH (AGRI 5)	1.8802	0.28	2.1629	
- Fixed Charge, per month > 50 KVA <= 100kVA	1 140.97	171.15	1 312.11	
- Consumption, per KWH for first 1000KWH (AGRI 4)	1.9334	0.29	2.2234	
TARIFF 6 - AGRICULTURAL CONSUMERS - KVA (AGRI 2)				
- Fixed Charge, per month	1 401.40	210.21	1 611.61	
- Consumption, per KWH	1.0134	0.15	1.1655	
- Demand Charge, per KVA	253.38	38.01	291.39	
TARIFF 7 - DOMESTIC CONSUMERS : PRE-PAYMENT METERS				
- Fixed charge, per month	0.00	0.00	0.00	
- Consumption, 0 - 50 Kwh (19c/kwh basic fee included)	1.2238	0.18	1.4074	
- Consumption, 51 - 150 Kwh (19c/kwh basic fee included)	1.5192	0.23	1.7471	
- Consumption -151 - 350 kwh	1.3292	0.20	1.5286	
- Consumption- 351 - 600 kwh	1.8708	0.28	2.1514	
- Consumption > 600 kwh	2.2031	0.33	2.5336	
- Fixed charge, per month	121.01	18.15	139.1586	
- Consumption-Indigents - 0 - 50 kwh	No Charge	No Charge	No Charge	
- Consumption -Indigents -51 - 150 kwh	1.5192	0.23	1.7471	
- Consumption -Indigents -151 - 350 kwh	1.3292	0.20	1.5286	
- Consumption -Indigents - 351 - 600 kwh	1.8708	0.28	2.1514	
- Consumption -Indigents - > 600 kwh	2.2031	0.33	2.5336	
TARIFF 8 - SMALL BUSINESS CONSUMERS : PRE-PAYMENT METERS				
- Basic Charge (accrued on monthly services account)	0.00	0.00	0.00	
- Consumption, 1 - 150 Kwh (69c/kwh basic fee included)	2.5916	0.3887	2.9804	
- Consumption, > 150kwh	1.9016	0.2852	2.1869	
PUBLIC TELEPHONES				
- Per month	65.22	9.78	75.00	
STREET LIGHTS				
- Per light per month, or	164.31	24.65	188.95	
- Per KWH, or	2.1208	0.32	2.4390	
- Per KWH, per month, or	657.25	98.59	755.84	

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13.07% Increase - Electricity:

6% Increase - Other:

Description	2019/2020	VAT	2019/2020	ROUNDED
	AMT EX VAT	15%	AMT IN VAT	
- Golden Valley Hotel, per month	164.31	24.65	188.95	
SPECIAL READINGS (Section 52(3))				
- Town	223.48	33.52	257.00	257.00
- Rural	343.05	51.46	393.51	393.50
DISCONNECTIONS AND TEMPORARY DISCONNECTIONS (Section 28)				
- Town	222.64	33.40	256.04	256.00
- Rural	343.06	51.46	394.52	394.50
- Indigent	219.53	32.93	252.46	252.50
RECONNECTIONS (Section 19)				
- Town	222.64	33.40	256.04	256.00
- Indigent	219.53	32.93	252.46	252.50
- Rural	341.77	51.27	393.03	393.00
Existing consumers will only be affected when their electricity is disconnected on account of non-payment, or when the supply point changes ownership				
DEPOSITS (Section 17) (No VAT)				
Deposits for each new account opened in respect of the supply of electricity:				
- Tariff 1 (Residential)				
- Step 1 :1 STATE PENSION				
- Step 2: TWO STATE PENSIONS	227.86		227.86	227.90
- Step 3: Income group R3420 - R3920	455.61		455.61	455.60
- Step 4: Income group R3920 AND ABOVE	1 025.19		1 025.19	1 025.20
- Tariff 2 (Com)	1 822.56		1 822.56	1 822.60
- Tariff 3 - (Indust)	3 417.25		3 417.25	3 417.20
- Tariff 5 - (Agric)	3 417.25		3 417.25	3 417.20
- Tariff 6 - (Agric)	3 417.25		3 417.25	3 417.20
- Tariff 7 - (Res pre-paid)	1 025.19		1 025.19	1 025.20
- Tariff 8 - (Com pre-paid)	1 822.56		1 822.56	1 822.60
TESTING OF METER EQUIPMENT (Section 58(3) of Regulations)				
- Single phase	293.92	44.09	338.00	338.00
- Three phase	454.11	68.12	522.23	522.20
- Maximum Demand	587.83	88.17	676.01	676.00
In rural area traveling costs will be added - see vehicle				
CONNECTION FEES (Section 41)				
- Single phase to maximum of 40 meters	5 342.94	801.44	6 144.38	6 144.40
- Single phase over 40 meters PER QUOTATION				
- Three phase connection PER QUOTATION				
- Installation of transformer PER QUOTATION				
- Duplex Houses PER QUOTATION				
CHANGE CREDIT METERS TO PRE-PAYMENT METERS/OTHER				
- Old meter inside	1 736.50	260.48	1 996.98	1 997.00

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13.07% Increase - Electricity:
 5% Increase - Other:

	2019/2020	VAT	2019/2020	ROUNDED
	AMT EX VAT	15%	AMT IN VAT	
- Old meter outside	2 163.99	324.60	2 488.59	2 488.60
- Change position of meter	477.43	71.61	549.04	549.00
- Change meter position from inside to outside	1 496.07	224.41	1 720.48	1 720.50
- RDP Houses Prepaid Boxes	152.26	22.84	175.10	175.10
- Change Prepaid Boxes - 3 Phase - outside	3 264.38	489.66	3 754.04	3 754.00
- Change Prepaid Boxes - 3 Phase - Inside	2 836.90	425.53	3 262.43	3 262.40
Additional Prepaid meters on erf AS PER QOUTATION				
BUILDING/MOVING OF POWER LINES PER QUOTATION				
TAMPERING PENALTY (All metering equipment)				
- First time	2 671.46	400.72	3 072.18	3 072.20
- Second time	5 342.94	801.44	6 144.38	6 144.40
- Third time(Remove Box plus quotation for new Box)	8 014.40	1 202.16	9 216.56	9 216.60
- Three phase	8 044.73	1 206.71	9 251.44	9 251.40
Reporting Tampering	112.36	16.85	129.21	129.20
HIGH TENSION LINE BUILDING PER QUOTATION				
LABOUR				
- Private work				
- Electrician, per hour	280.55	42.08	322.63	322.60
- Labourer	77.46	11.62	89.08	89.10
- Internal work				
- Electrician, per hour	240.43	36.06	276.49	276.50
- Labourer	69.51	10.43	79.93	79.90
- Consultation fee	451.46	67.72	519.18	519.20
PEEP HOLE - RURAL				
Telephone calls	146.96	22.04	169.01	169.00
Call Out Fee	19.73	2.96	22.68	22.70
	217.00	32.55	249.55	249.50
POLES				
- 160-180mm Wooden Poles	224.27	33.64	257.91	257.90
- Wooden Cross-arms 2.5m	20.36	3.05	23.41	23.40
- Wooden Cross-arms 3.6m	37.60	5.64	43.24	43.20
ADMIN CHARGES OF 15% WILL BE CHARGES ON THE TOTAL ACTUAL COST				
WATER SUPPLY				
THE NEW CONSUMPTION TARIFFS ARE APPLICABLE TO THE METER READINGS OF 1 JULY.				
TARIFF 1 - DOMESTIC CONSUMERS				
- Basic Charge, per month				
- per consumer	83.27	12.49	95.76	
- per separate flat	83.27	12.49	95.76	
Indigent Households 6KI free per month				

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18.17% Increase - Electricity:

on Increase - Other:

Description	2019/2020		2019/2020	
	AMT EX VAT	VAT	AMT EX VAT	ROUNDED
- Consumption, per KI				
- from 1 - 15 KI per month		6.00	0.90	6.90
- in excess of 16 - 50 KI per month		8.52	1.28	9.80
- in excess of 51- 9999 KI per month		12.60	1.89	14.49
TARIFF 2 - COMMERCIAL CONSUMERS				
- Basic Charge, per month	164.59		24.69	189.27
- Consumption, per KI				
- from 1 -20 KI per month		6.00	0.90	6.90
- in excess of 21 - 50 KI per month		8.52	1.28	9.80
- in excess of 51- 9999 KI per month		12.60	1.89	14.49
TARIFF 3 - LODGINGS, HOTEL AND HOSPITAL				
- Basic Charge, per month, per connection	164.57		24.69	189.26
	9.71		1.46	11.16
TARIFF 4 - INDUSTRIAL CONSUMERS				
- Basic Charge, per month	164.57		24.69	189.26
- Consumption, per KI				
- from 1 -20 KI per month		6.00	0.90	6.90
- in excess of 21 - 50 KI per month		8.52	1.28	9.80
- in excess of 51- 9999 KI per month		12.60	1.89	14.49
TARIFF 5 - BULK TAPS				
- Supply of point (Labour)	466.73		70.01	536.74
- Consumption, per KI		8.52	1.28	9.80
TARIFF 6 - SCHOOLS, SPORTFIELDS & HOSTELS				
- Basic Charge per point, per month	164.57		24.69	189.26
- Consumption for first 100 KI per month	4.24		0.64	4.88
- Consumption in excess of 100 KI per month	6.30		0.95	7.25
TARIFF 7 - OLD AGE HOMES AND INSTITUTIONS FOR THE HANDICAPPED				
- Basic Charge, per month	77.43		11.61	89.05
- Consumption, per KI				
- for first 150 KI per month		4.24	0.64	4.88
- in excess of 150 KI per month		6.30	0.95	7.25
TARIFF 8 - UNMETERED CONSUMPTION				
- Domestic Consumers				
- Basic Charge, per month	77.43		11.61	89.05
- Commercial Consumers				
- Basic Charge, per month	164.59		24.69	189.27
TARIFF 9 - UNMETERED CONSUMPTION : INFORMAL SETTLEMENTS				
- Domestic Consumers				
- Basic Charge, per month	58.09		8.71	66.80
- Commercial Consumers				
- Basic Charge, per month	82.29		12.34	94.63

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18.07% Increase - Electricity:

8% Increase - Other:

Description	2019/2020	VAT	2019/2020	ROUNDED
	AMT EX VAT	23%	AMT IN VAT	
TARIFF 10 - UNTREATED (RAW) WATER				
Only available to consumers with a treated supply				
- Per Kl per month	4.17	0.63	4.80	
CONNECTION FEES PER QUOTATION				
- 15/20mm connection				
- 25mm connection				
- 38mm connection				
- 50mm connection				
DISCONNECTION AND RECONNECTION FEES				
- Town	208.66	31.30	239.96	240.00
- Indigent	130.39	19.56	149.95	150.00
Existing consumers will only be affected when their water is disconnected on account of non-payment, or when the supply point changes ownership				
DEPOSITS (Section 17) (No VAT)				
Deposits for each new account opened in respect of the supply of water:				
- Tariff 1 - Residential				
- Step 1: Income group R0 - R1500				
- Step 2: Income group R1501 - R2500				
- Step 3: Income group R2501 - R3500	227.82		227.82	227.80
- Step 4: Income group R3 501 - R4 500	455.64		455.64	455.60
- Tariff 2 - (Com)	1 025.19		1 025.19	1 025.20
- Tariff 3 - (lodging etc)	1 822.56		1 822.56	1 822.60
- Tariff 4 - (Indus)	3 417.29		3 417.29	3 417.30
- Tariff 5 - (Bulk Taps)	3 417.29		3 417.29	3 417.30
- Tariff 6 - (Schools etc)				
- Tariff 7 - (Old Age homes)	3 417.29		3 417.29	3 417.30
- Tariff 8 - (Unmetered consump)	3 417.29		3 417.29	3 417.30
- Tariff 9 - (Unmetered Informal settlement)	1 025.19		1 025.19	1 025.20
- Tariff 10 - (Untreated Raw Water)	1 822.56		1 822.56	1 822.60
Call out Fee	207.19	31.08	238.27	
SANITATION, VACUUM TANK AND SEWERAGE SERVICES				
TARIFF 1 - SANITATION : DOMESTIC CONSUMERS				
- Monthly Charge per bucket	86.70	13.00	99.70	
- Permanently	19.38	2.91	22.29	
TARIFF 2 - SEWERAGE : DOMESTIC CONSUMERS				
- Basic Charge per month				
- Basic Charge per month (vacant erf) 600sq meters	53.95	8.09	62.05	
- Minimum for first two pans, per month	53.95	8.09	62.05	
- For each pan more than two, per month	29.10	4.36	33.46	
	18.02	2.70	20.72	

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13.07% Increase - Electricity

% Increase - Other

Description	2019/2020	VAT	2019/2020	ROUNDED
	AMT EX VAT	15%	AMT EX VAT	
- Sub-economic Schemes, per pan, per month	29.10	4.36	33.46	
TARIFF 3 - SEWERAGE : COMMERCIAL CONSUMERS, OFFICES AND GOVERNMENT BUILDINGS AND ALL CONSUMERS OTHER THAN DOMESTIC CONSUMERS				
- Basic Charge per month	53.95	8.09	62.05	
- Minimum for first two pans, per month	132.40	19.86	152.26	
- For each pan more than two, per month	59.03	8.86	67.89	
TARIFF 4 - SEWERAGE : SCHOOLS, HOSTELS, HOTELS, PRISON, POLICE STATIONS AND BOARDING HOUSES				
- Basic Charge per month	53.95	8.09	62.05	
- Minimum for first four pans, per month	220.27	33.04	253.31	
- For each pan more than four, per month	66.06	9.91	75.97	
TARIFF 5 - HOSPITAL				
- Basic Charge per month	53.95	8.09	62.05	
- For each pan per month	133.23	19.98	153.21	
TARIFF 6 - VACUUM TANK SERVICES				
- Basic Charge per call-out	97.06	14.56	111.62	
- Suction fees per load	32.34	4.85	37.19	
- Traveling, per km(at Dept. Transport Tariff) outside of towns	22.68	3.40	26.08	
TARIFF 7 - INDUSTRIAL WASTE				
- Basic Charge per call-out	179.74	26.96	206.71	
- Suction fees per load	199.16	29.87	229.03	
- Traveling, per km outside of towns	22.22	3.33	25.56	
SEWERAGE BLOCKAGES				
Office hours, per blockage: actual cost plus 15%, with a minimum of	247.84	37.18	285.02	285.00
After hours, per blockage: actual cost plus 20%, with a minimum of	295.76	44.36	340.12	340.10
NEW CONNECTIONS	1 437.22	215.58	1 652.80	1 652.80
CLEANING TONGS	393.74	59.06	452.80	452.80
INFORMAL SETTLEMENTS				
- Sanitation	21.05	3.16	24.21	24.20
REFUSE REMOVAL SERVICES				
Basic Charge per month, per point:				
- Residential	117.63	17.64	135.27	
- Commercial -	176.45	26.47	202.91	
- Industrial	235.27	35.29	270.56	
- Building Rumble refuse, per load or part load	538.84	80.83	619.67	
- Garden refuse, per load or part load on a special call-out	412.57	61.89	474.46	
- Dumping of buffing dust	633.94	95.09	729.03	

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6% Increase - Other:

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	AMT EX VAT	15%	AMT IN VAT	ROUNDED
INFRASTRUCTURE DEPARTMENT				
TOP SOIL, GRAVEL AND SAND				
- Gravel, river sand and building sand, per m ³ (ex depot)				
- Top soil, per m ³ (ex depot)	164.84	24.73	189.56	189.60
- Top soil and sand delivery, per load	164.84	24.73	189.56	189.60
- Driveways (per 3 meter width)	515.51	47.33	362.83	362.80
- Royalty (m ³)	1 111.06	166.66	1 277.72	1 277.70
	39.18	5.88	45.05	45.10
EQUIPMENT RENTAL				
(Internal tariff is 2/3 of tariff)				
Cat D6 Bulldozer (per hour)	872.23	130.83	1 003.07	1 003.10
Komatsu Grader (per hour)	641.73	96.26	737.98	738.00
CAT 428 Loader / Volvo BL71 (per hour)	579.09	86.86	665.96	666.00
Grid Roller (per hour)	195.68	29.35	225.03	225.00
Compressor (per hour)	359.98	54.00	413.98	414.00
Trailor (Lowbed) (per km)	70.44	10.57	81.01	81.00
Bomag 76 + 65 (per hour)	211.31	31.70	243.00	243.00
Tar Marchine (per hour)	120.60	18.09	138.69	138.70
Lorries greater than 3 ton and Trucks (per km)	26.47	3.97	30.44	30.40
(per hour)	375.33	56.30	431.63	431.60
Lorries 2 - 3 ton (per km)	21.32	3.20	24.51	24.50
L.D.V. (per km)	9.54	1.43	10.97	11.00
Concrete Mixer (per hour)	109.62	16.44	126.06	126.10
Plate Compactor (per hour)	101.82	15.27	117.09	117.10
Welder (per hour)	109.62	16.44	126.06	126.10
4 x 4 LDV's (per km)	10.99	1.65	12.63	12.60
Chain Saw and Mechanical Saw (per hour)	101.82	15.27	117.09	117.10
Genset (Generator) (per hour)	101.82	15.27	117.09	117.10
Pokers + Vibrator (per hour)	101.82	15.27	117.09	117.10
Tractor (Ford 4610) (per hour)	281.75	42.26	324.01	324.00
Ford Cargo with Crane (Works) (per hour)	297.36	44.60	341.96	342.00
(per km)	23.56	3.53	27.10	27.10
Isuzu with Crane (per hour)	319.33	47.90	367.23	367.20
(per km)	24.50	3.67	28.17	28.20
Slurry Machine (per hour)	506.81	76.02	582.83	582.80
Tractor plus Bush Cutter (per hour)	516.47	77.47	593.94	593.90
Truck with platform Hoist (per km)	19.86	2.98	22.84	22.80
(per hour)	489.19	73.38	562.57	562.60
Tractor (per hour)	344.37	51.66	396.02	396.00
Tractor plus implements (per hour)	516.47	77.47	593.94	593.90
Water Truck (per hour)	452.52	67.88	520.40	520.40
Water Pump (per hour)	101.82	15.27	117.09	117.10
Bomag 210 Vibrating Roller (per hour)	469.61	70.44	540.05	540.00

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	AMT EX VAT	15%	AMT IN VAT	ROUNDED
Call out Fee	207.19	31.08	238.27	238.30
TRAFFIC				
DEPARTMENT OF TRANSPORT AS PER PROVINCIAL GAZETTE				
EFFECTIVE DATE - 1 APRIL 2019				
Disable Bay Parking Permit (Valid for 1 year from date of Issuing Permit)	100.00	15.00	115.00	115.00
CEMETERIES				
All fees are payable in advance.				
The copies of relevant death certificate, burial order and deceased Identity document must be submitted.				
Exhumation applications plus km travelled for distance longer than 60km				
Re-opening of graves (ie 9 feet graves)				
BURIAL PLOTS				
- Single Burial Plot				
- Somerset East	600.01	90.00	690.02	690.00
- Cookhouse, Pearston, Aeroville, Mnandi	234.86	35.23	270.09	270.10
- Double Burial Plot (No plots available)				
- Somerset East	1 017.33	152.60	1 169.93	1 169.90
- Cookhouse, Pearston, Aeroville, Mnandi	391.36	58.70	450.07	450.10
WALL OF REMEMBRANCE (per cubicie) - Somerset East	600.01	90.00	690.02	690.00
LOOK UP FEES	22.91	3.44	26.34	26.30
DIGGING OF GRAVES	365.28	54.79	420.07	420.10
SITE RENTALS				
- CRÈCHE	34.43	5.16	39.60	39.60
- SITE RENTAL	277.00	41.55	318.55	318.50
- HOSTEL FEES	64.08	9.61	73.69	73.70
- SPORT FIELDS				
LIBRARIES - USE DEPT OF SPORT, RECREATION, ARTS AND CULTURE APPROVED TARIFFS				
(BOOKS AND PHOTOSTAT COPIES)				
- Membership fees, per person, per annum				
- Adults	6.34	0.95	7.29	7.30
- Children	2.56	0.38	2.94	2.90
FINES LATE BOOKS				
Per week/per book	2.77	0.41	3.18	3.20
Rent of Auditorium for private organizations / individuals	356.01	53.40	409.41	409.40

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Description

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13.07% Increase - Electricity

8% Increase - Other:

Description	2019/2020	VAT	2019/2020	
	AMT EX VAT	15%	AMT IN VAT	ROUNDED
FIRE BRIGADE				
- Call-out Fee				
- Call-out Fee (Emergencies, Fire investigations and Inspections)	456.51	68.48	524.98	525.00
- Tariff per km outside Municipal area	518.46	77.77	596.23	596.20
- Tariff per km inside Municipal area	10.19	1.53	11.71	11.70
- Pumping costs, per hour or part thereof	10.15	1.52	11.67	11.70
- Consumables (Foam, Hazmat material etc) Total Market Related cost plus 25%	101.82	15.27	117.09	117.10
- Fire Prevention inspection (on application)				
- Control Burning per permit	88.75	13.31	102.07	102.10
- Fire Prevention inspection FOLLOW-UP (re-application)	85.79	12.87	98.65	98.70
	52.83	7.92	60.75	60.80
- Flammable Substance Certificate				
- Flammable Substance Certificate - per certificate, per substance	75.54	11.33	86.88	86.90
- Flammable Liquid storage(per tank or drum 210lt) above and under ground	85.79	12.87	98.65	98.70
- Population Certificate - per certificate	91.01	13.65	104.66	104.70
	75.54	11.33	86.88	86.90
- Dangerous Goods Certificate - per certificate				
	75.54	11.33	86.88	86.90
- Fire Investigation Report - per report				
	75.54	11.33	86.88	86.90
- Training per person per 20 hour course (Non-accredited)				
	47.22	7.08	54.31	54.30
STAFF/PERSONNEL COSTS				
Senior Officer Overtime per hour				
Fire Officers rate per hour				
Fire Fighters overtime rate per hour				
Emergency Calls:				
- Truck and light duty vehicle fires per vehicle involve	380.17	57.03	437.20	437.20
- Truck and light duty accidents per vehicle involve	443.53	66.53	510.06	510.10
- Formal Dwelling Fires per hour per vehicle	506.90	76.03	582.93	582.90
- Informal Dwelling Fires per hour per vehicle	126.72	19.01	145.73	145.70
- Commercial Fires (building) per hour per vehicle	760.34	114.05	874.40	874.40
- Industrial Fires (building) per hour per vehicle	1 013.79	152.07	1 165.86	1 165.90
- Control burning without a permit	1 267.24	190.09	1 457.33	1 457.30
- Spillage / Hazamat incidents per hour per incidents	1 267.24	190.09	1 457.33	1 457.30
- Any other incidents not mentioned above	1 013.79	152.07	1 165.86	1 165.90
Dealers flammable substances: Flammable Liquid Store - per store				
	84.98	12.75	97.72	97.70
- Flammable Liquid Storage Tank (above & underground) - per tank	84.98	12.75	97.72	97.70
- Spray Room and Spray Booth - per room or booth	84.98	12.75	97.72	97.70
- Mixing and Decanting Rooms - per room	75.54	11.33	86.88	86.90
Liquid Petroleum Gas: Bulk Tanks - per tank				
- Storage - per storage facility	84.98	12.75	97.72	97.70
- Filling - per filling site	84.98	12.75	97.72	97.70
- 9kg	34.00	5.10	39.10	39.10
BESTERSHOEK RESORT AND NATURE RESERVE				



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13.07% Increase - Electricity:

3% Increase - Other:

	2019/2020	VAT	2019/2020	
	AMT EX VAT	15%	AMT IN VAT	ROUNDED
PLEASE NOTE: DAMAGED OR LOST GOODS MUST BE REPLACED AT ACTUAL COST PLUS 25%				
PICNIC AREA				
- Per person, per day				
- Adults	11.12	1.67	12.79	12.80
- Children	5.56	0.83	6.39	6.40
CARAVAN PARK				
- Caravan sites with electricity, per day	143.52	21.53	165.05	165.00
- Tent sites without electricity, per day	114.78	17.22	132.00	132.00
CHALETS				
- Deposit upon reservation / arrival	316.81	47.52	364.33	364.30
Minimum charge per chalet per night				
- For periods shorter than one month	369.11	55.37	424.48	424.50
- First two persons, per night	521.77	78.27	600.03	600.00
- Three persons	600.01	90.00	690.02	690.00
- Four persons	730.43	109.56	840.00	840.00
- More than four persons (maximum six), per person	182.70	27.40	210.10	210.10
- Children under ten accompanied by an adult, no charge				
- For periods exceeding one month SAME TARIFF AS ABOVE LESS 20% DISCOUNT				
- First two persons, per night				
- Three persons				
- Four persons				
- More than four persons (maximum six), per person				
- Children under ten accompanied by an adult, no charge				
MOUNTAIN HUT				
- Deposit upon reservation / arrival	341.86	51.28	393.13	393.10
Minimum charge per Mountain hut per night				
- For periods shorter than one month	246.17	36.93	283.09	283.10
- Rate per person (maximum 10 persons), per night	123.13	18.47	141.59	141.60
- Children under ten accompanied by an adult, no charge				
- For periods exceeding one month SAME TARIFF AS ABOVE LESS 20% DISCOUNT				
- Rate per person (maximum 10 persons), per night				
- Children under ten accompanied by an adult, no charge				
GAME PARK				
- Per day				
- Day visitors, per person	8.25	1.24	9.49	9.50
- Vehicles, per vehicle	8.25	1.24	9.49	9.50
COMMONAGE				
GRAZING (NO VAT)				
- Donkeys and Cattle, each per month	59.66		59.66	59.70
- Small stock, each per month	9.11		9.11	9.10

Handwritten signature/initials



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13.07% Increase - Electricity:

6% Increase - Other:

Description	2019/2020	VAT	2019/2020	ROUNDED
	AMT EX VAT	15%	AMT IN VAT	
Owners are responsible for the health of their animals				
POUND FEES				
- Cattle, Donkeys and Horses, each per day	104.46	15.67	120.13	120.10
- Small stock (goats and sheep), each per day	26.22	3.93	30.15	30.20
- Trespass Fees	410.16	61.52	471.68	471.70
- Herding Fees	148.15	22.22	170.37	170.40
PEST CONTROL REMEDIES (Depending on purchase price)				
BUSINESS LICENSES FEES				
Per Annum:				
- Big Businesses	996.71	149.51	1 146.22	1 146.20
- Medium Business	783.13	117.47	900.60	900.60
- Small Business	569.55	85.43	654.99	655.00
- Spazas	355.96	53.39	409.36	409.40
- Informal Traders (Hawkers)	213.58	32.04	245.61	245.60
Per Event (those that come into town to sell on special occasions):				
- Special Licenses	49.84	7.48	57.32	57.30
Per Food Handling Premises (just an administration fee):				
- Certificates of Acceptability (COA)	71.19	10.68	81.87	81.90
- Health Certificate	155.99	23.40	179.39	179.40
BUILDING PLAN FEES				
* Basic Charge per plan (1)	590.44	88.57	679.00	679.00
* Class of Building(Value of buildings per sq meter) (2)				
Dwelling	2 982.83	447.43	3 430.26	3 430.00
Outbuilding	2 982.83	447.43	3 430.26	3 430.00
Fist. Townhouse	3 769.93	565.49	4 335.42	4 335.40
Shops and Hotels	3 769.93	565.49	4 335.42	4 335.40
Offices	3 769.93	565.49	4 335.42	4 335.40
Carports	455.81	68.37	524.18	524.20
Swimming Pools	1 657.22	248.58	1 905.80	1 905.80
Patios/Pergolas and Sun Decks	2 651.39	397.71	3 049.10	3 049.10
Factories and Warehouses	3 842.38	576.36	4 418.74	4 418.70
Drainage only plans	828.61	124.29	952.90	952.90
* That the plan approval fees be calculated on a flat rate 0.9% of the project value				
EXAMPLE OF FORMULA				
Dwelling say of 70m ²	m ² Rate	Total		
Step 1. Value of Building	70 x R2813.99	R196979.30		

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13.07% Increase - Electricity:

0% Increase - Other:

			2019/2020	VAT	2019/2020	
			AMT EX VAT	15%	AMT IN VAT	ROUNDED
Step 2.	Plan approval Fees	R196979.30 x 0.9%	R1772.81			
	Building Plan Basic Charge:	R557.02 plus 15% vat				
	TOTAL					R2413.38
Dwelling say of 100m ²		m2 Rate	Total			
Step 1.	Value of Building	100 x R2813.99	R281399.00			
Step 2.	Plan approval Fees	R281399.00 x 0.9%	R2532.59			
	Building Plan Basic Charge	R557.02 plus 15% vat				
	TOTAL					R3173.16
The following application will be charged in terms of Section 38 of the Land Usage Ordinance No. 15 of 1985, as specified in Circular letter 21/1992 and GOK/LDC 3/1992						
Application for Consent use						
Application for Rezoning			2 071.46	310.72	2 382.18	2 382.20
Application for Subdivision			2 071.46	310.72	2 382.18	2 382.20
Aministration Fees			2 071.46	310.72	2 382.18	2 382.20
Encroachment Yearly			1 035.73	155.36	1 191.09	1 191.10
Sanitary Lanes			41.45	6.22	47.67	47.70
SIGNING BOARDS			241.62	36.24	277.87	277.90
PHOTOSTATS (No VAT)						
- A4			1.67	0.25	1.92	1.90
- A4 Colour			2.53	0.38	3.12	3.10
- A3			2.71	0.41	5.83	5.80
- A3 Colour			5.07	0.76	5.83	5.80
- A1 - A0			100.00	15.00	115.00	115.00
FAXES						
- Received per page			2.12	0.92	2.44	2.40
- Sending per page			4.61	0.69	5.31	5.30

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18.07% Increase - Electricity

6% Increase - Other

Description	2019/2020	VAT	2019/2020	
	AMT EX VAT	15%	AMT IN VAT	ROUNDED
R/D CHEQUES FEE	207.21	31.08	238.29	238.30
POSTERS	207.21	31.08	26.53	26.30
ADMINISTRATION SEARCH FEES - example Duplicate Accounts	22.89	3.43	26.33	26.30
PRINTING OF DUPLICATE ACCOUNTS	22.89	3.43	26.53	26.30
RE-PRINT OF LOST PRE-PAID TOKEN	22.89	3.43	119.21	119.20
ISSUING OF VALUATION CERTIFICATES	103.66	15.55	178.72	178.70
ISSUING OF CLEARANCE CERTIFICATES	155.40	23.31	178.72	178.70
REQUEST FOR ACCESS TO RECORDS (PAIA - Promotion of Access to Information Act 2000 , Section 18 (1))				
Fees for reproduction referred to in regulation 7(1), fee payable by every requester, other than a personal requester, referred to in regulation 7(2), and fees payable by a requester referred to in regulation 7(3)				
* Photostats (No VAT)	37.10	5.57	42.67	42.70
- A4	1.57	0.24	1.80	1.80
- A4 Colour	2.39	0.36	2.74	2.70
- A3	2.55	0.38	2.94	2.70
- A3 Colour	4.76	0.71	5.47	5.50
* A copy in a computer-readable form on -				
- Memory Stick	6.36	0.95	7.31	7.30
- Compact disc /cd	42.40	6.36	48.76	48.80
A transcription of visual images, for an A4 size page or part thereof	23.32	3.50	26.82	26.80
- Copy of a visual images	63.60	9.54	73.14	83.10
A transcription of an audio record. For an A4 size page or part thereof	12.72	1.91	14.63	14.60
- Copy of an audio record	18.02	2.70	20.72	20.70
* To search for and prepare the record for disclosure				
- for each hour or part of an hour, excluding the first hour, reasonably required for such search and preparation	15.90	2.39	18.29	18.30
- for the purpose of section 22(2) of the act, the following applies				
- six hours as the hours to be exceeded before a deposit is payable, and				
- one third of the access fee is payable as a deposit by the requester, and				
- the actual postage is payable when a copy of a record must be posted to a requester				
TOWN / COMMUNITY HALLS				
DEPOSITS (No VAT)				
- Town Hall, Somerset East	1 035.68		1 035.68	1 035.70
- Francisvale, Cookhouse and Pearston Halls	621.53		621.53	621.50
- Glen Avon Hall	621.53		621.53	621.50
- Youth Centre	621.53		621.53	621.50
- Aeroville Multipurpose Centre	1 035.34		1 035.34	1 035.30
- Supper Room, Town Hall, Somerset East	207.23		207.23	207.20
- for Church Services / Funerals	310.76		310.76	310.80
- Cutlery deposit	828.61		828.61	828.60
Hiring of chairs away from municipal property (for funerals only), per plastic chair	5.69	0.85	6.54	6.50
DAMAGED OR LOST GOODS MUST BE REPLACED AT ACTUAL COST PLUS 25%				
FEES PER OCCASION (Including tables and chairs)				

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13.07% Increase - Electricity:

6% Increase - Other:

Description	2019/2020	VAT	2019/2020	
	AMT EX VAT	15%	AMT IN VAT	ROUNDED
- Political meetings				
- Town Hall, Somerset East	414.40	62.16	476.56	476.60
- Francisvale, Cookhouse and Pearston Halls	310.74	46.61	357.35	357.30
- Glen Avon Hall	310.74	46.61	357.35	357.30
- Youth Centre	310.74	46.61	357.35	357.30
- Aeroville Multipurpose Centre	414.40	62.16	476.56	476.60
- Supper Room, Town Hall, Somerset East	310.74	46.61	357.35	357.30



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13.07% Increase - Electricity:

6% Increase - Other:

	2019/2020	VAT	2019/2020	
	AMT EX VAT	15%	AMT IN VAT	ROUNDED
- Dances, Weddings, other Meetings, Concerts, etc.				
- Town Hall, Somerset East	1 035.73	155.36	1 191.09	1 191.10
- Francisvale, Cookhouse and Pearston Halls	414.40	62.16	476.56	476.60
- Glen Avon Hall	414.40	62.16	476.56	476.60
- Youth Centre	414.40	62.16	476.56	476.60
- Supper Room, Town Hall, Somerset East	1 035.73	155.36	1 191.09	1 191.10
- Aeroville Multipurpose Centre	1 035.73	155.36	1 191.09	1 191.10
- Exhibitions				
- Town Hall, Somerset East	414.40	62.16	476.56	476.60
- Francisvale, Cookhouse and Pearston Halls	310.74	46.61	357.35	357.30
- Glen Avon Hall	310.74	46.61	357.35	357.30
- Youth Centre	310.74	46.61	357.35	357.30
- Supper Room, Town Hall, Somerset East	310.74	46.61	357.35	357.30
- Aeroville Multipurpose Centre	414.40	62.16	476.56	476.60
- Receptions (not dances), Bazaars				
- Town Hall, Somerset East	517.93	77.69	595.62	595.60
- Francisvale, Cookhouse and Pearston Halls	310.74	46.61	357.35	357.30
- Glen Avon Hall	310.74	46.61	357.35	357.30
- Youth Centre	310.74	46.61	357.35	357.30
- Supper Room, Town Hall, Somerset East	517.93	77.69	595.62	595.60
- Aeroville Multipurpose Centre	517.93	77.69	595.62	595.60
- Church Services				
- Town Hall, Somerset East	310.74	46.61	357.35	357.30
- Francisvale, Cookhouse and Pearston Halls	207.19	31.08	238.27	238.30
- Glen Avon Hall	207.19	31.08	238.27	238.30
- Youth Centre	207.19	31.08	238.27	238.30
- Aeroville Multipurpose Centre	310.74	46.61	357.35	357.30
- Supper Room, Town Hall, Somerset East	248.64	37.30	285.94	285.90
- Funerals only - Indigents	52.29	7.84	60.14	60.10
- Bioscopes				
- Town Hall, Somerset East	1 035.73	155.36	1 191.09	1 191.10
- Francisvale, Cookhouse and Pearston Halls	310.74	46.61	357.35	357.30
- Glen Avon Hall	310.74	46.61	357.35	357.30
- Youth Centre	310.74	46.61	357.35	357.30
- Supper Room, Town Hall, Somerset East	1 035.73	155.36	1 191.09	1 191.10
- Aeroville Multipurpose Centre	1 035.73	155.36	1 191.09	1 191.10
- Teaching, Welfare, Church, Education or Police purposes				
- Town Hall, Somerset East	310.74	46.61	357.35	357.30
- Francisvale, Cookhouse and Pearston Halls	207.19	31.08	238.27	238.30
- Glen Avon Hall	207.19	31.08	238.27	238.30
- Youth Centre	207.19	31.08	238.27	238.30
- Aeroville Multipurpose Centre	310.74	46.61	357.35	357.30
- Supper Room, Town Hall, Somerset East	248.64	37.30	285.94	285.90
- CCMA Hearings	414.40	62.16	476.56	476.60



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13.07% Increase - Electricity:

	5% Increase - Other:		2019/2020	ROUNDED
	2019/2020	VAT		
- Hiring of Public Address (PA) System				
- DEPOSIT (No VAT)	1 035.68	155.35	1 191.04	1 191.00
- Rate per Day	330.99	49.65	380.64	380.60
Practices, rehearsals and preparation of the hall	476.48	71.47	547.95	548.00
Catering for municipal events - (Using the kitchen, water and electricity of municipal properties)	265.00	0.00	265.00	265.00

~~27/05/2019~~
 ADV. M. PLANKA
 ACTING MUNICIPAL MANAGER

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